

COMMUNITY MEETING

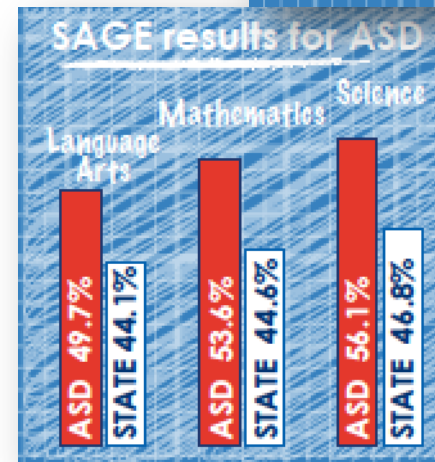
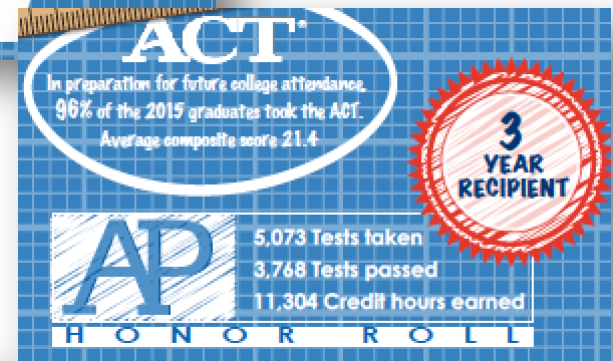
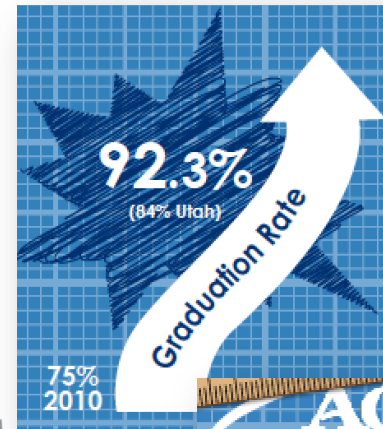
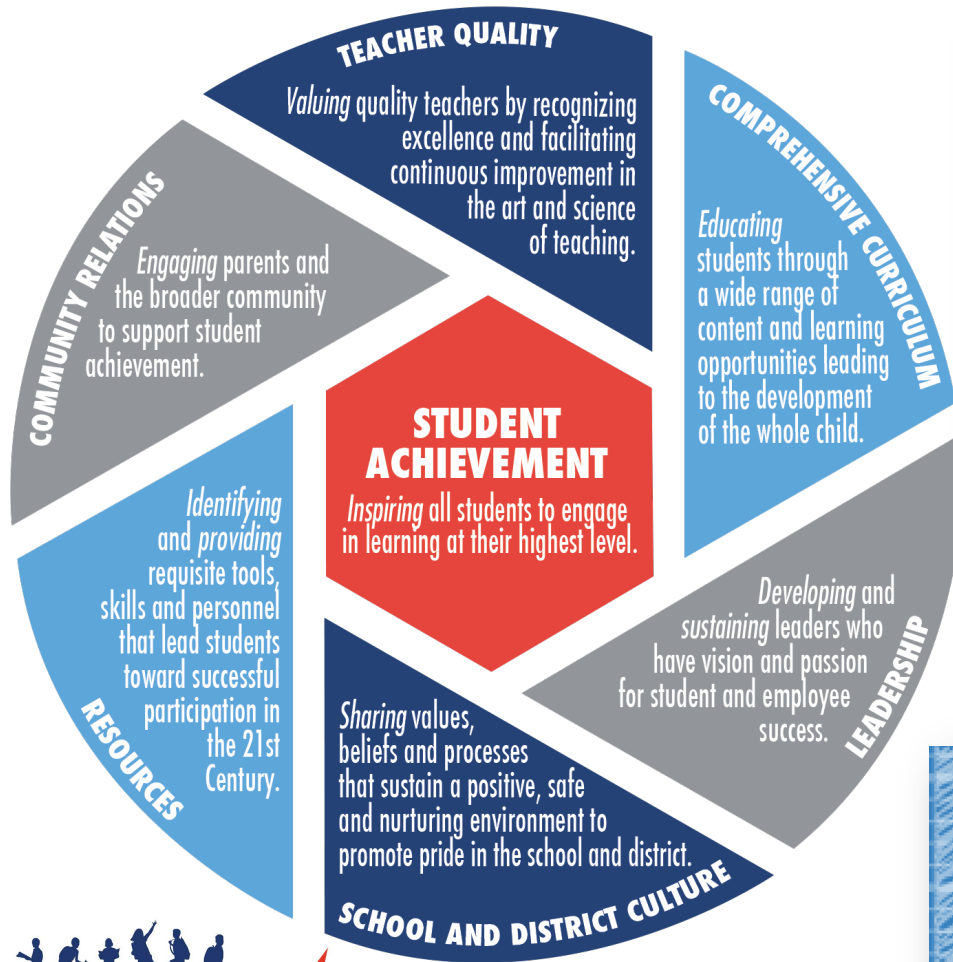
APRIL 27, 28
MAY 3, 5, 11, 12

6:30-7:30 PM

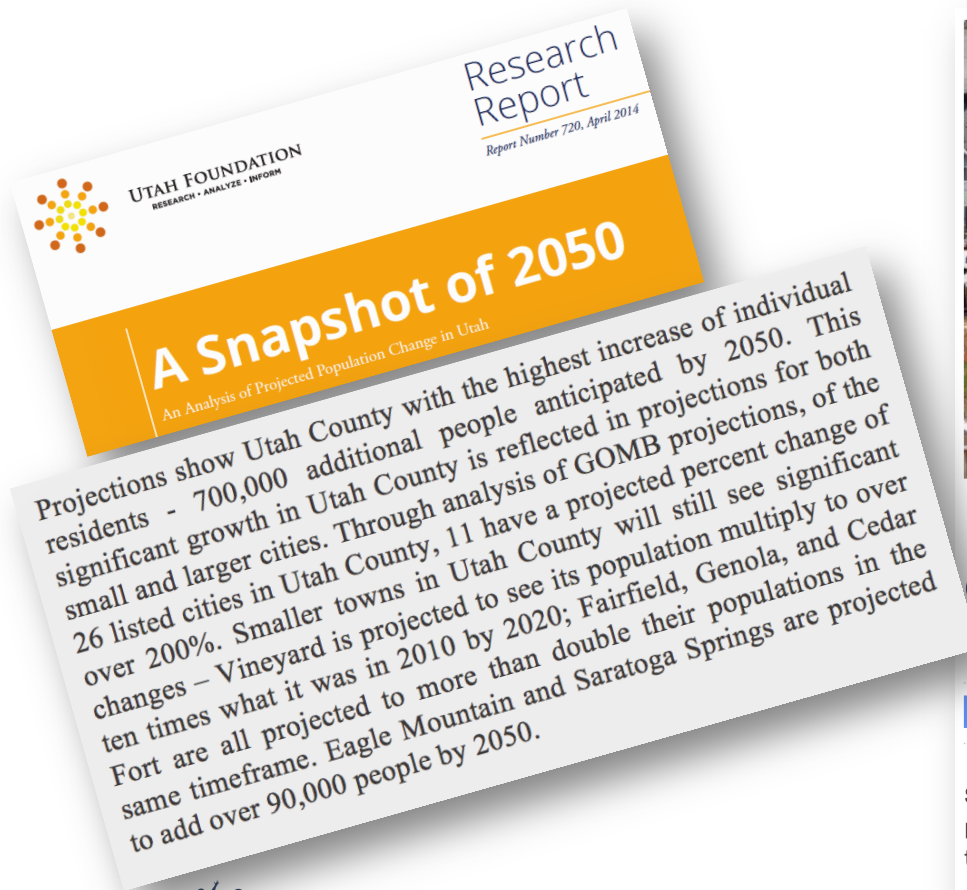
PURPOSE

- ASD Today
- Review Independent Survey Data
- Review ASD Parent Survey
- Possible Projects for a Bond

HOW ARE WE GROWING FORWARD?



HOW ARE WE GROWING FORWARD?



Population growth shifting out of Salt Lake to Utah County

by The Associated Press | Posted Mar 27th, 2016 @ 8:40pm

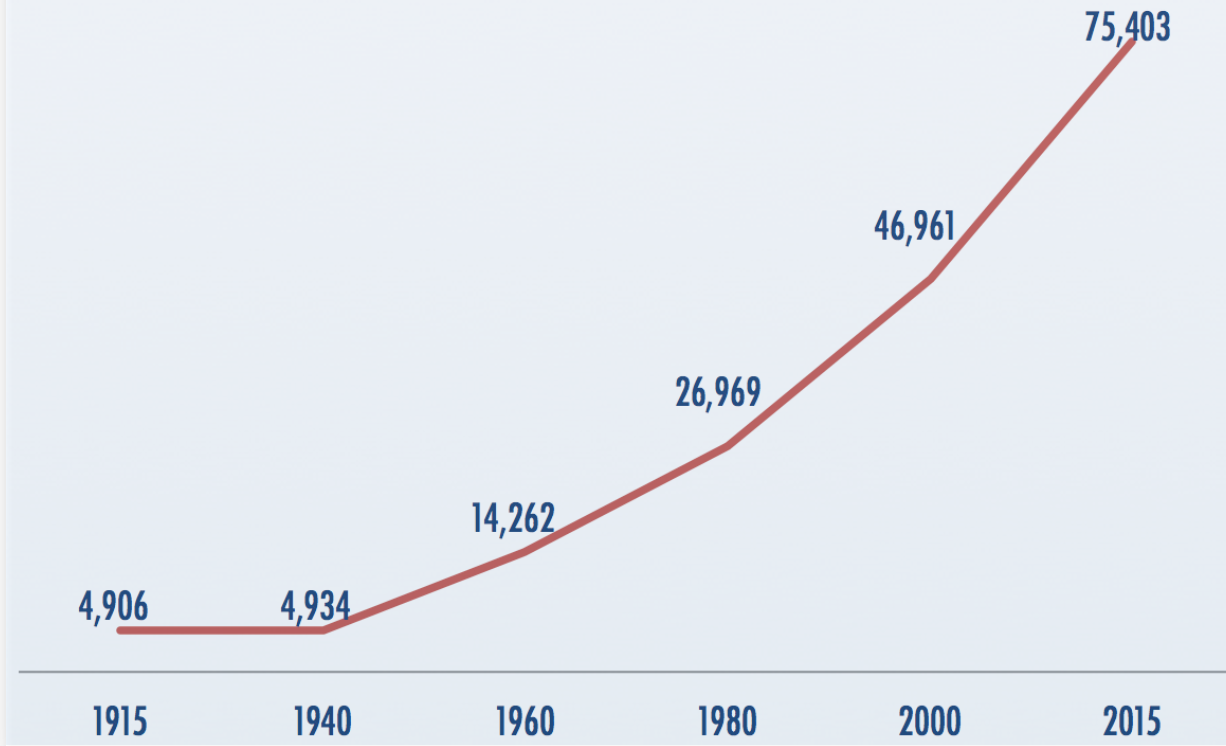


SALT LAKE CITY (AP) — New census numbers indicate that the epicenter of Utah's population growth is shifting from the state's capital to the booming Utah County just to the south, where tech jobs are helping to draw new residents.

According to U.S. Census Bureau data, Utah County and Salt Lake County are merging into one metropolitan area. Between 2014 and 2015, the Salt Lake and Utah counties each added about the same number of new residents — 14,426 in Salt Lake and 13,671 in Utah — despite Salt Lake being more than twice the size.

HOW ARE WE GROWING FORWARD?

STUDENT GROWTH FROM 1915-2015



75,403
2016

**PROJECTED
ENROLLMENT**

80,000
2020

3 Things to Remember

Independent Survey Findings

- 1 Given only the ballot language as information, **59%** of those surveyed say they would support a potential school bond.
- 2 A **description of growth** and **no tax increase** are the messages that most resonate with those surveyed.
- 3 Following a series of informational messages about the bond, support jumps to **74%**.

Independent Survey: Message Testing

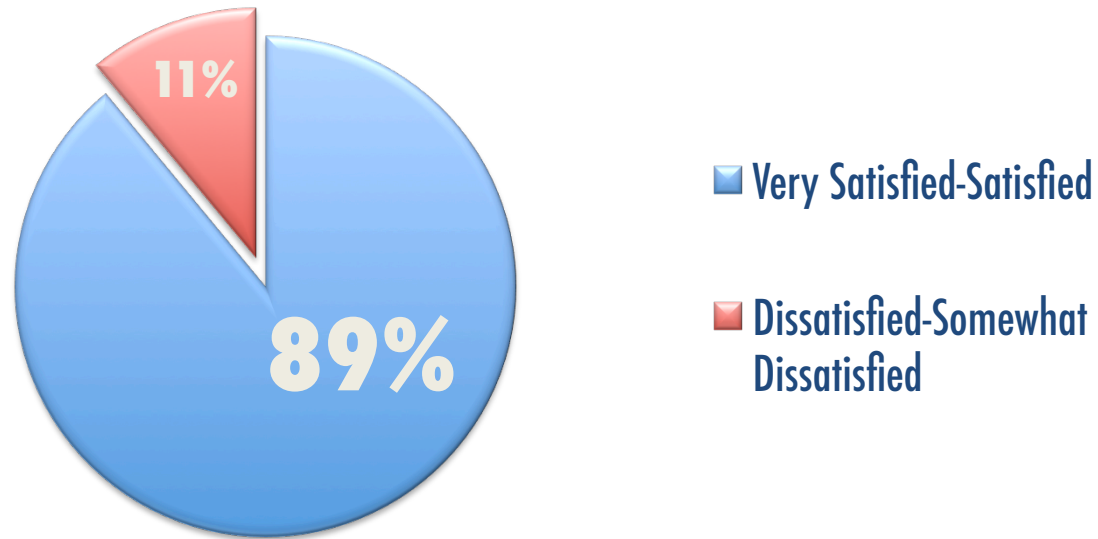
- ✓ Specified Bond Projects
- ✓ Low Cost to Taxpayers
- ✓ Safer Schools for Students
- ✓ District's History of Fulfilling Commitments
- ✓ Growth Needs
- ✓ Technology Infrastructure
- ✓ Clarification to the Uses of Bond Funds

3 Points of Interest

Alpine School District Survey

- 1 General sentiments collected about overall district and local school satisfaction.
- 2 Prioritization of bond projects based on local community.
- 3 Prioritization of alternative plans if a bond is not passed.

Overall Satisfaction with Alpine School District



"How satisfied are you with the overall educational experience students receive in Alpine School District?"

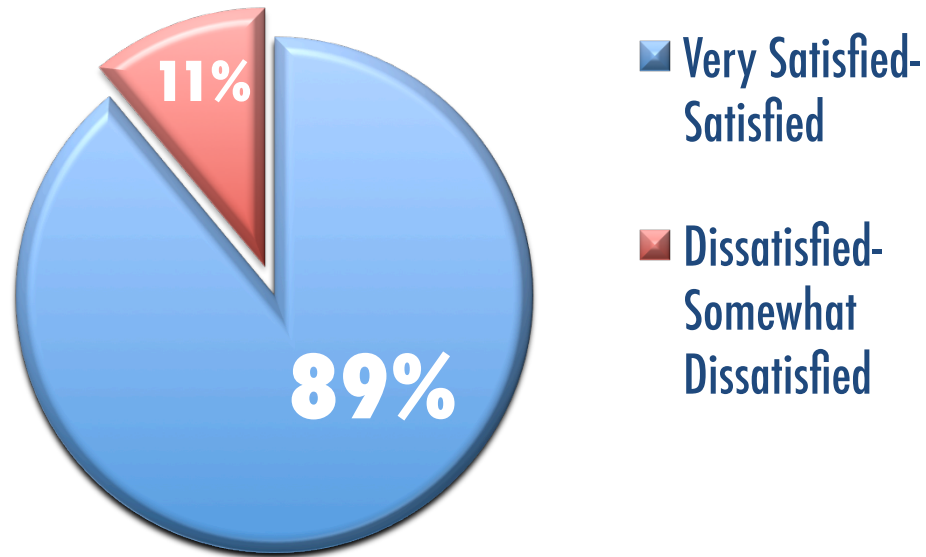
Four Categories Surveyed by School Level

"Please rate your overall satisfaction in the following categories related to your child's school."

Categories:

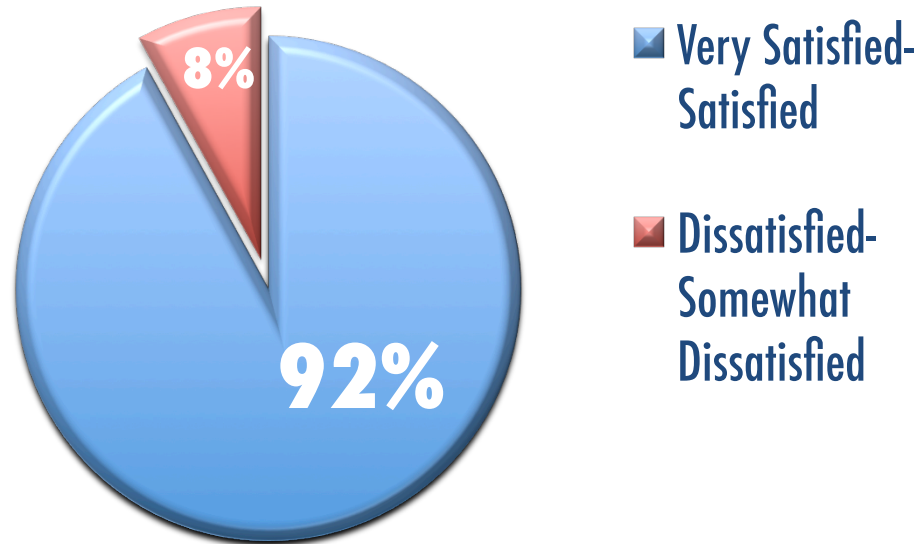
- Academic Performance
- How You Feel While at the School
- School Safety
- Access to Technology in the School

Academic Performance



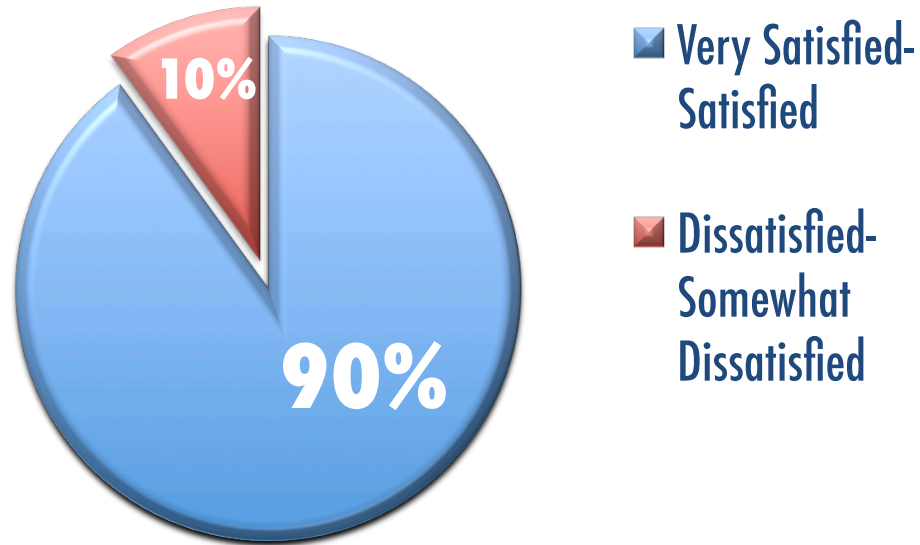
"Please rate your overall satisfaction with academic performance in your child's school."

How You Feel While at the School



"Please rate your overall satisfaction with how you feel while at your child's school."

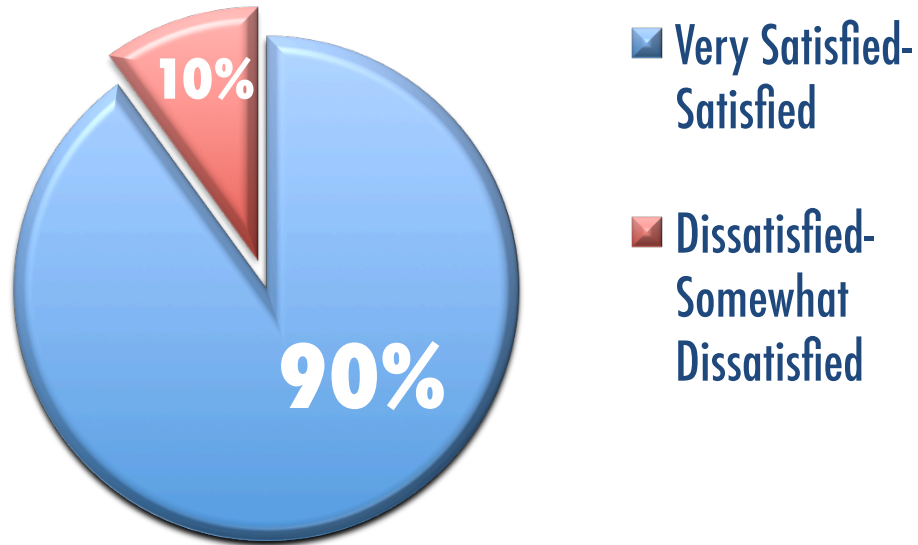
School Safety



"Please rate your overall satisfaction with school safety at your child's school."

Average of all
school levels

Access to Technology



"Please rate your overall satisfaction with access to technology at your child's school."

Average of all
school levels

“If a bond* were included on the November 2016 ballot, what projects would you rank as critical to the schools your children attend?”

***What can a bond be used for?** State law requires that bond money can only be used for constructing and upgrading schools and purchasing land for future schools. The money cannot be used for teacher and staff salaries or supplies.

Build More Schools to Accommodate Growth *most preferred

Improve Building Security (front office secure access, cameras, etc.)

Improve Technology Infrastructure

Rebuild Outdated Schools

Retrofit Buildings with Seismic Concerns

Maintenance of Buildings

Extra Curricular



“If a proposed bond does not pass in 2016, how would you rank the following to address the issue of growth in Alpine School District?”

Adding More Portable Classrooms

Year-Round Schedule

Double Sessions

Larger Class Sizes *least preferred



2016 PROPOSED BOND PROJECTS



GROWTH

- 1 New High School
- 2 New Middle Schools
- 5 New Elementary Schools
- Property for Future Schools



RECONSTRUCTION

- Finish Rebuild of Lehi High
- Renovate Mountain View High
- Rebuild Elementary Schools
- Clear Creek Education Center
 - Roof Replacements



**\$386 MILLION
BOND**

**PROVIDING SAFE, SECURE
AND SUSTAINABLE SCHOOLS
FOR OUR CHILDREN**



SAFETY & SECURITY

- Secure Access Entrances for Elementary Schools
 - Security Cameras
- Key Card Access Points



TECHNOLOGY

- Update Wireless Access Points in all ASD Schools
 - Rewire Infrastructure



GROWTH

- 1 New High School
- 2 New Middle Schools
- 5 New Elementary Schools
- Property for Future Schools

LEHI AREA

Enrollment Projections - 2019

Dry Creek
Elementary

Current: 905
2019: 1215

Snow Springs
Elementary

Current: 873
2019: 1030

Traverse Mtn.
Elementary

Current: 1063
2019: 1334

Lehi Junior (7th & 8th)

Fall 2016: 1241
2019: 1282

Willowcreek Middle

Fall 2016: 1505
2019: 1904

Skyridge High (9th-12th)

Fall 2016: 2072
2019: 2479

SARATOGA SPRINGS

Enrollment Projections - 2019

Riverview
Elementary
Current: 805
2019: 1044

Sage Hills
Elementary
Current: 1276
2019: 1048

Saratoga Shores
Elementary
Current: 1079
2019: 1091

Springside
Elementary
2016: 859
2019: 959

Thunder Ridge
Elementary
Current: 1195
2019: 1208

Vista Heights
Middle
Current: 1679
2019: 2351

Westlake
High
Current: 2475
2019: 3538



Springside Elementary
opening fall 2016

Black Ridge
Elementary

Current: 1054

2019: 1505

Frontier
Middle

Current: 1527

2019: 1764



Black Ridge Elementary



RECONSTRUCTION

- Finish Rebuild of Lehi High
- Renovate Mountain View High
- Rebuild Elementary Schools
- Clear Creek Education Center,
- Roof Replacements



Lehi High School



SAFETY & SECURITY

- Secure Access Entrances for Elementary Schools
 - Security Cameras
- Key Card Access Points



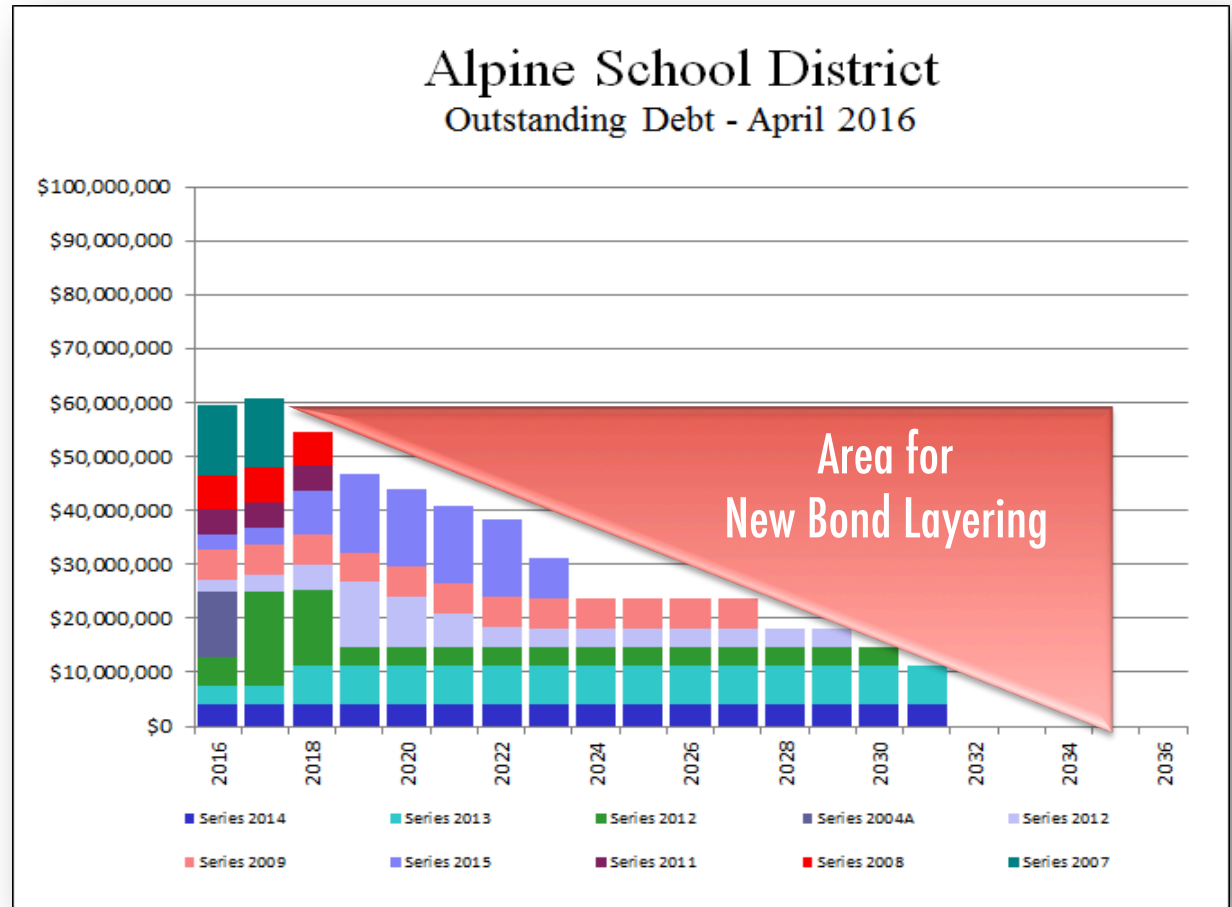
TECHNOLOGY

- Update Wireless Access Points
in all ASD Schools
- Rewire Infrastructure

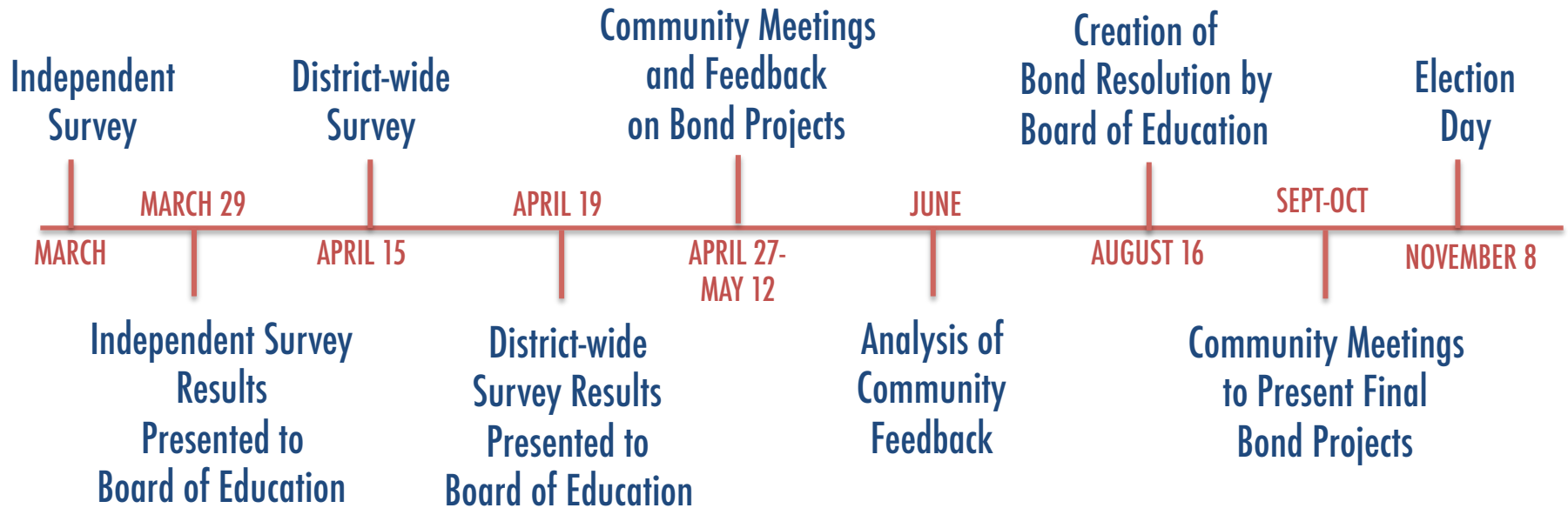
4 BECAUSE OF

1. the impact of our low borrowing rates,
2. an increase in assessed value of homes and businesses,
3. the aggressive pay off of previous bonds and
4. the layering in of new bonds-

**Taxpayers will see
no increase
in their yearly property tax.**



Proposed Bond Timeline



Feedback please!





ASD Bond 2016

The Alpine School District Board of Education is studying the feasibility of adding a bond to the 2016 ballot to address growth and safety issues throughout the district. Community meetings are scheduled to present the proposal and gather feedback. The Schedule link below is active. The Feedback and Presentation links will be active Wednesday, April 27, after the first community meeting.



Feedback



Presentation



Schedule





Thank you for attending!